

APROBAT,  
ORDONATOR DE CREDITE  
Dr. HINCUI ANCA MIHAELA



Plan de achizitii pe 2020 RECTIFICARE DUPA BUGET

03.09.2020

Nr. crt.	Cod CPV	Denumire	Valoare lei (fara TVA)	Valoare euro (fara TVA)	Valoare lei (cu TVA)	Procedura de achizitie	Data inceput	Data sfarsit	Persoana responsabi
<b>Art. 20.01.01 Furnituri de birou</b>									
1	30100000-0	FURNITURI DE BIROU							
Total fara TVA articol			19,327.73	4,026.61	23,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			19,327.73	4,026.61	23,000.00				
Total cu TVA articol			3,672.27	765.06					
			23,000.00	4,791.67					
<b>Art. 20.01.02 Materiale pentru curatenie</b>									
2	39800000-0	MATERIALE PENTRU CURATENIE							
Total fara TVA articol			157,983.19	32,913.16	188,000.00	Achizitie directa	01.01.2020	31.12.2020	Oprea Maria
Total TVA articol			157,983.19	32,913.16	188,000.00				
Total cu TVA articol			30,016.81	6,253.50					
			188,000.00	39,166.66					
<b>Art. 20.01.03 Incalzit, iluminat si forta motrica</b>									
3	71314100-3	INCALZIT ILUMINAT FORTA MOTRICA							
Total fara TVA articol			277,310.92	57,773.11	329,999.99	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			277,310.92	57,773.11	329,999.99				
Total cu TVA articol			52,689.07	10,976.89					
			329,999.99	68,750.00					
<b>Art. 20.01.04 Apa, canal si salubritate</b>									
4	44130000-0	APA CANAL SALUBRITATE							
Total fara TVA articol			100,840.34	21,008.40	120,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			100,840.34	21,008.40	120,000.00				
Total cu TVA articol			19,159.66	3,991.60					
			120,000.00	25,000.00					
<b>Art. 20.01.05 Carburanti si lubrifianti</b>									
5	09132100-4	CARBURANTI LUBREFIANTI							
Total fara TVA articol			10,924.37	2,275.91	13,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			10,924.37	2,275.91	13,000.00				
Total cu TVA articol			2,075.63	432.42					
			13,000.00	2,708.33					
<b>Art. 20.01.06 Piese de schimb</b>									
6	34913000-0	PIESE DE SCHIMB							
Total fara TVA articol			12,605.04	2,626.05	15,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			12,605.04	2,626.05	15,000.00				
Total cu TVA articol			2,394.96	498.95					
			15,000.00	3,125.00					
<b>Art. 20.01.07 Transport</b>									
7	34115300-9	TRANSPORT							
Total fara TVA articol			1,680.67	350.14	2,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			1,680.67	350.14	2,000.00				
Total cu TVA articol			319.33	66.53					
			2,000.00	416.67					

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<b>Art. 20.01.08 Posta, telecomunicatii, radio, tv, internet</b>									
8	72400000-4	POSTA TELECOMUNICATII RADIO TV INTERNET	16,806.72	3,501.40	20,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
<b>Total fara TVA articol</b>			16,806.72	3,501.40	20,000.00				
<b>Total TVA articol</b>			3,193.28	665.27					
<b>Total cu TVA articol</b>			20,000.00	4,166.67					
<b>Art. 20.01.09 Materiale si prestari de servicii cu caracter functional</b>									
9	50513000-4	MATERIALE PRESTARI SERVICII	51,260.50	10,679.27	61,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
10	50513000-4	MATERIALE PRESTARI SERVICII	42,016.81	8,753.50	50,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
11	50513000-4	MATERIALE PRESTARI SERVICII	42,016.81	8,753.50	50,000.00	Achizitie directa	01.08.2020	31.12.2020	Simion Alexandru
<b>Total fara TVA articol</b>			135,294.12	28,186.27	161,000.00				
<b>Total TVA articol</b>			25,705.88	5,355.39					
<b>Total cu TVA articol</b>			161,000.00	33,541.66					
<b>Art. 20.01.30 Alte bunuri si servicii pentru intretinere si functionare</b>									
12	50000000-5	ALTE BUNURI SI SERVICII PENTRU INTRETINERE SI F	145,378.15	30,287.11	173,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
<b>Total fara TVA articol</b>			145,378.15	30,287.11	173,000.00				
<b>Total TVA articol</b>			27,621.85	5,754.55					
<b>Total cu TVA articol</b>			173,000.00	36,041.66					
<b>Art. 20.02 Reparatii curente</b>									
13	45453000-7	REPARATII CURENTE	10,084.03	2,100.84	12,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
14	45453000-7	REPARATII CURENTE	4,201.68	875.35	5,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
<b>Total fara TVA articol</b>			14,285.71	2,976.19	17,000.00				
<b>Total TVA articol</b>			2,714.28	565.48					
<b>Total cu TVA articol</b>			16,999.99	3,541.67					
<b>Art. 20.03.01 Hrana pentru oameni</b>									
15	15981000-8	HRANA PENTRU OAMENII	437,614.68	91,169.73	477,000.00	Achizitie directa	01.01.2020	31.12.2020	Oprea Maria
<b>Total fara TVA articol</b>			437,614.68	91,169.73	477,000.00				
<b>Total TVA articol</b>			39,385.32	8,205.28					
<b>Total cu TVA articol</b>			477,000.00	99,375.01					
<b>Art. 20.04.01 Medicamente</b>									
16	33662000-8	MEDICAMENTE	353,211.01	73,585.63	385,000.00	Achizitie directa	01.01.2020	31.12.2020	Bataca Constantin
<b>Total fara TVA articol</b>			353,211.01	73,585.63	385,000.00				
<b>Total TVA articol</b>			31,788.99	6,622.71					
<b>Total cu TVA articol</b>			385,000.00	80,208.34					
<b>Art. 20.04.02 Materiale sanitare</b>									
17	18400000-3	MATERIALE SANITARE	99,159.66	20,658.26	118,000.00	Achizitie directa	01.01.2020	31.12.2020	Oprea Maria

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<b>Art. 20.04.02 Materiale sanitare</b>									
18	18400000-3	MATERIALE SANITARE	64,705.88	13,480.39	77,000.00	Achizitie directa	01.01.2020	31.12.2020	Oprea Maria
Total fara TVA articol			64,705.88	13,480.39	77,000.00				
Total TVA articol			163,865.54	34,138.65	195,000.00				
Total cu TVA articol			31,134.45	6,486.34					
			194,999.99	40,624.99					
<b>Art. 20.04.03 Reactivi</b>									
19	33124131-2	REACTIVI	1,680.67	350.14	2,000.00	Achizitie directa	01.01.2020	31.12.2020	Oprea Maria
Total fara TVA articol			1,680.67	350.14	2,000.00				
Total TVA articol			319.33	66.53					
Total cu TVA articol			2,000.00	416.67					
<b>Art. 20.04.04 Dezinfectanti</b>									
20	24455000-8	DEZINFECTANTI	87,394.96	18,207.28	104,000.00	Achizitie directa	01.01.2020	31.12.2020	Oprea Maria
Total fara TVA articol			87,394.96	18,207.28	104,000.00				
Total TVA articol			16,605.04	3,459.38					
Total cu TVA articol			104,000.00	21,666.66					
<b>Art. 20.05.01 Uniforme si echipament</b>									
21	19231000-4	UNIFORME SI ECHIPAMENTE	50,420.17	10,504.20	60,000.00	Achizitie directa	01.01.2020	31.12.2020	Oprea Maria
Total fara TVA articol			50,420.17	10,504.20	60,000.00				
Total TVA articol			9,579.83	1,995.80					
Total cu TVA articol			60,000.00	12,500.00					
<b>Art. 20.05.03 Lenjerie si accesorii de pat</b>									
22	19231000-4	LENJERIE SI ACCESORII DE PAT	37,815.13	7,878.15	45,000.00	Achizitie directa	01.01.2020	31.12.2020	Oprea Maria
Total fara TVA articol			37,815.13	7,878.15	45,000.00				
Total TVA articol			7,184.87	1,496.85					
Total cu TVA articol			45,000.00	9,375.00					
<b>Art. 20.05.30 Alte obiecte de inventar</b>									
23	39512000-4	ALTE OBIECTE DE INVENTAR	23,529.41	4,901.96	28,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total fara TVA articol			23,529.41	4,901.96	28,000.00				
Total TVA articol			4,470.59	931.37					
Total cu TVA articol			28,000.00	5,833.33					
<b>Art. 20.06.01 Deplasari interne, detasari, transferari</b>									
24	63515000-2	DEPLASARI RINTERNE, DETASARI, TRANSFERARI	16,806.72	3,501.40	20,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total fara TVA articol			16,806.72	3,501.40	20,000.00				
Total TVA articol			3,193.28	665.27					
Total cu TVA articol			20,000.00	4,166.67					

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<b>Art. 20.11 Carti, publicatii si materiale documentare</b>									
25	22110000-4	CARTI SI PUBLICATII							
Total fara TVA articol			840.34	175.07	1,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			840.34	175.07	1,000.00				
Total cu TVA articol			159.66	33.26					
			1,000.00	208.33					
<b>Art. 20.12 Consultanta si expertiza</b>									
26	66171000-9	CONSULTANTA							
Total fara TVA articol			5,042.02	1,050.42	6,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			5,042.02	1,050.42	6,000.00				
Total cu TVA articol			957.98	199.58					
			6,000.00	1,250.00					
<b>Art. 20.13 Pregatire profesionala</b>									
27	80530000-8	PREGATIRE PROFESIONALA							
Total fara TVA articol			10,924.37	2,275.91	13,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			10,924.37	2,275.91	13,000.00				
Total cu TVA articol			2,075.63	432.42					
			13,000.00	2,708.33					
<b>Art. 20.14 Protectia muncii</b>									
28	71317000-3	PROTECTIA MUNCII							
Total fara TVA articol			9,243.70	1,925.77	11,000.00	Achizitie directa	01.01.2020	31.12.2020	Iurascu Nicolaie
Total TVA articol			9,243.70	1,925.77	11,000.00				
Total cu TVA articol			1,756.30	365.90					
			11,000.00	2,291.67					
<b>Art. 20.25 Chelt judiciare si extrajudic derivate din act in re prez interes statului, potrivit disp legale</b>									
29	71319000-7	CHELTUIELI JUDICIARE SI EXYTRAJUDICIARE							
Total fara TVA articol			6,722.69	1,400.56	8,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			6,722.69	1,400.56	8,000.00				
Total cu TVA articol			1,277.31	266.11					
			8,000.00	1,666.67					
<b>Art. 20.30.01 Reclama si publicitate</b>									
30	22459100-3	ALTE CHELTUIELI							
Total fara TVA articol			2,521.01	525.21	3,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			2,521.01	525.21	3,000.00				
Total cu TVA articol			478.99	99.79					
			3,000.00	625.00					
<b>Art. 20.30.03 Prime de asigurare non-viata</b>									
31	79132000-8	PRIME DE ASIGURARE NON-VITA							
Total fara TVA articol			4,201.68	875.35	5,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total TVA articol			4,201.68	875.35	5,000.00				
Total cu TVA articol			798.32	166.32					
			5,000.00	1,041.67					

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<b>Art. 20.30.30 Alte cheltuieli cu bunuri si servicii</b>									
32	22459100-3	ALTE CHELTUIELI CU BUNURI SI SERVICII	5,042.02	1,050.42	6,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total fara TVA articol			5,042.02	1,050.42	6,000.00				
Total TVA articol			957.98	199.58					
Total cu TVA articol			6,000.00	1,250.00					
<b>Art. 71.01.01 Constructii</b>									
33	38527100-6	DOCUMENTATIE AMENAJARE CAMERA IZOLARE	6,722.69	1,400.56	8,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
34	32323500-8	DOCUMENTATIE TEHNICOECONOMICA PTR SISTEM S	840.34	175.07	1,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total fara TVA articol			7,563.03	1,575.63	9,000.00				
Total TVA articol			1,436.98	299.37					
Total cu TVA articol			9,000.01	1,875.00					
<b>Art. 71.01.02 Masini, echipamente si mijloace de transport</b>									
35	39711210-4	ROBOT LEGUME	6,722.69	1,400.56	8,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
36	32331300-5	SISTEM AUDIO MICROLINE	6,722.69	1,400.56	8,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
37	32323500-8	VIDEOPROIECTOR	5,042.02	1,050.42	6,000.00	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total fara TVA articol			18,487.40	3,851.54	22,000.00				
Total TVA articol			3,512.61	731.79					
Total cu TVA articol			22,000.01	4,583.33					
<b>Art. 71.01.03 Mobilier, aparatura birotica si alte active corporale</b>									
38	33192120-9	PATURI DE SPIATL	14,285.71	2,976.19	16,999.99	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total fara TVA articol			14,285.71	2,976.19	16,999.99				
Total TVA articol			2,714.28	565.48					
Total cu TVA articol			16,999.99	3,541.67					
<b>Art. 71.01.30 Alte active fixe</b>									
39	72212200-1	LICENTA ANTIVIRUS	3,361.34	700.28	3,999.99	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
40	72212200-1	LICENTA SISTEM DE OPERARE WINDOWS 10	3,361.34	700.28	3,999.99	Achizitie directa	01.01.2020	31.12.2020	Simion Alexandru
Total fara TVA articol			6,722.68	1,400.56	7,999.98				
Total TVA articol			1,277.31	266.11					
Total cu TVA articol			7,999.99	1,666.67					
TOTAL FARA TVA GENERAL			2,156,371.90	449,244.12	2,486,999.96				
TOTAL TVA GENERAL			330,628.09	68,880.85					
TOTAL CU TVA GENERAL			2,486,999.99	518,124.97					

Curs valutar: 4.80000 LEI

Director Financiar Contabil  
EC. CARNARU VERONICA

Sef Serviciu ATAI  
URSACHE CRISTIAN